## Monthly Forecast

- Prior month actuals available in Delphi: 9-Aug, 9-Sep, 7-Oct, 8-Nov, 8-Dec, 10-Jan, 8-Feb, 8-Mar, 7-Apr, 9-May, 8-Jun

## Budget Manager Meetings

- **10:00 - 10:30; Zoom**
  - Academic Units: 15-Nov, 21-Mar, 21-Jun
  - Auxiliary Units: 16-Nov, 22-Mar, 22-Jun
  - Support Units: 17-Nov, 23-Mar, 23-Jun

## FY2024 Tuition Rate Proposals

- (tentative) 6-Jan

## FY2024 Budget Due in Delphi

- (tentative) 7-Apr

## ARD Control Charts

- 2nd Friday of Month: 12-Aug, 9-Sep, 14-Oct, 11-Nov, 9-Dec, 13-Jan, 10-Feb, 10-Mar, 14-Apr, 12-May, 9-Jun

## Payroll and SSO Control Charts

- Day after actuals are available in Delphi: 10-Aug, 12-Sep, 10-Oct, 9-Nov, 9-Dec, 11-Jan, 9-Feb, 9-Mar, 10-Apr, 10-May, 9-Jun

## Space Charges

- During Monthly Close: 8-Jul, 8-Sep, 7-Oct, 7-Nov, 7-Dec, 9-Jan, 7-Feb, 7-Mar, 7-Apr, 5-May, 7-Jun

## Space Report

- 3rd Friday of Month: 15-Jul, 16-Sep, 21-Oct, 18-Nov, 16-Dec, 20-Jan, 17-Feb, 17-Mar, 21-Apr, 19-May, 16-Jun

## Tuition Allocation

- Data sent to units for review: 10 business days after add/drop ends: 28-Oct, 3-Feb, 28-Apr, 1-Jun
- Changes due to Budget Office: At least 10 business days after data sent to units: 11-Nov, 17-Feb, 12-May, 16-Jun
- Allocation transactions: 30-Nov, 3-Mar, 31-May, Prelim 1

## ITS Allocation

- Allocation transactions: End of each quarter: 30-Sep, 30-Dec, 31-Mar, 30-Jun

## COVID Contingency

- Allocation transactions: End of each quarter: 30-Sep, 30-Dec, 31-Mar, 30-Jun