



Budget Office

BUDGET MANAGER MEETING

FEBRUARY 16, 2021

Agenda

- Welcome – Paul Castellucci
- FY22 Budget Planning
- Divinity Overview – Suzanne Riggle





Suzanne Riggle, Associate Dean

University of Chicago Divinity School

Divinity School at a Glance

Personnel:

35 faculty (9 alumni)

27 associated faculty from other departments

8 postdoctoral Teaching Fellows (all alumni)

15 staff (7 alumni)

Students:

274 graduate students

132 PhD, 57 MDiv, 77 MA, 8 AMRS

Engaged in the critical academic study of religion

School has no religious affiliation

All programs are interreligious, multi-religious

The history of Divinity is the history of UChicago

1856-1886 The Old University of Chicago

1863 Baptist Theological Union formed

1867 BTU Theological Seminary opened

1877 Seminary moved to Morgan Park

1878-1886 William Rainey Harper on seminary faculty

1892 The University of Chicago founded

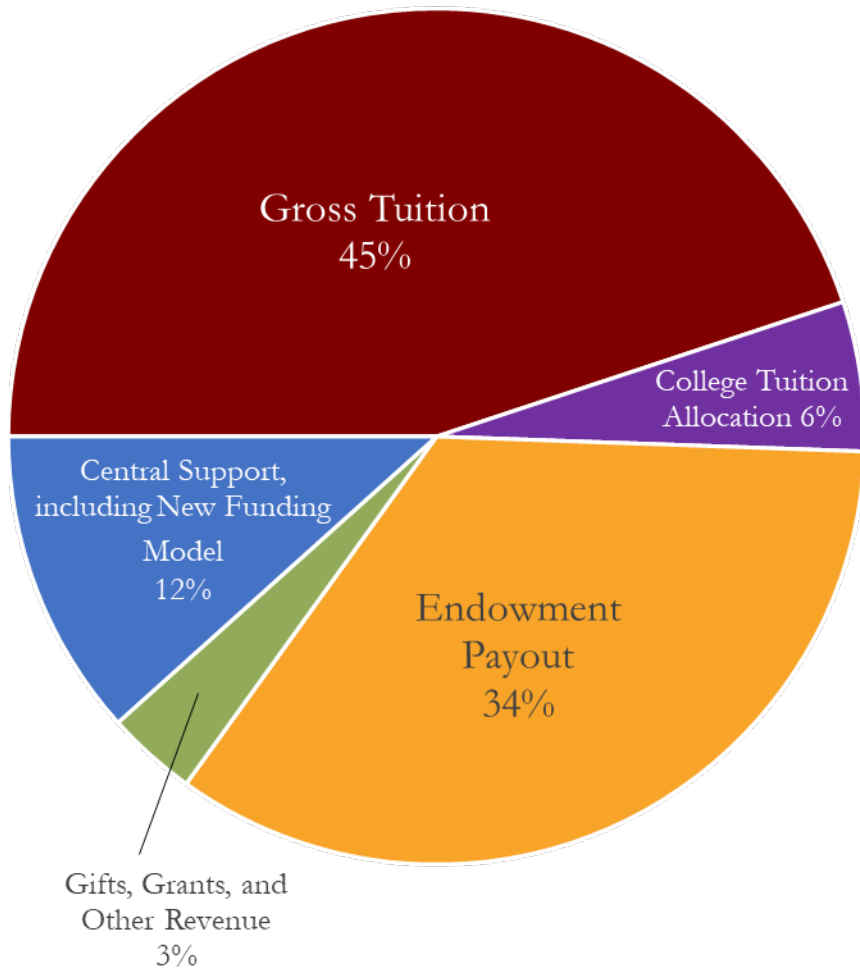
Harper named first president

\$200k of Rockefeller \$2M for Divinity School

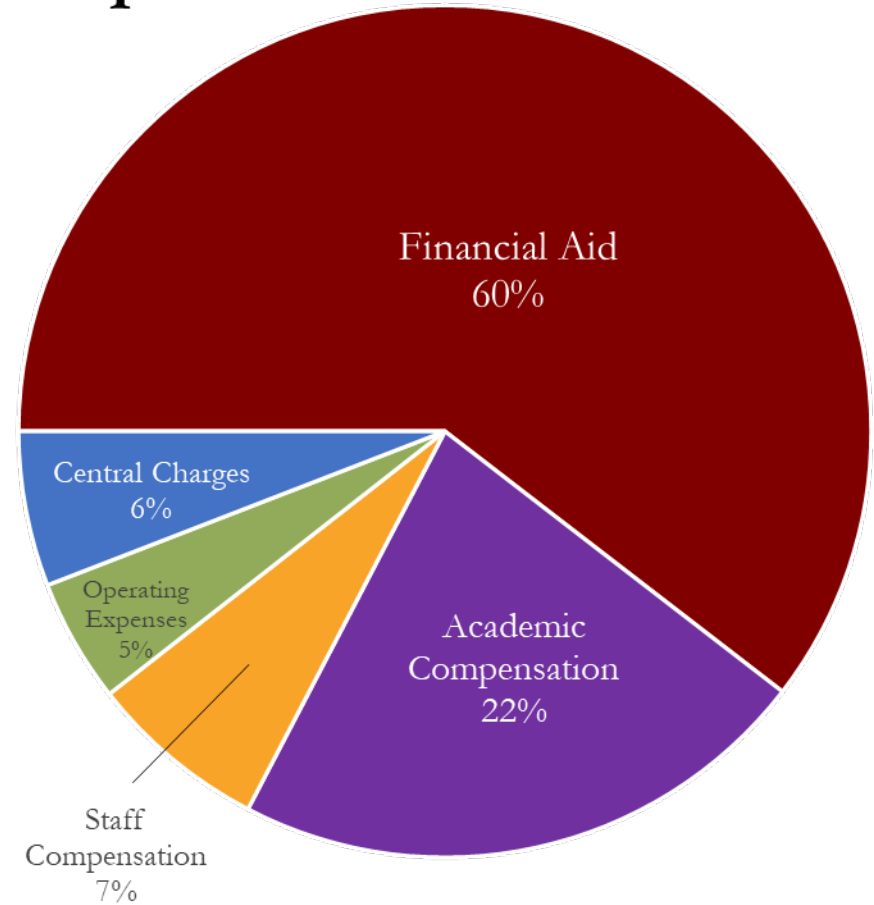
Divinity founded as first professional school

FY21 Budget

Revenue

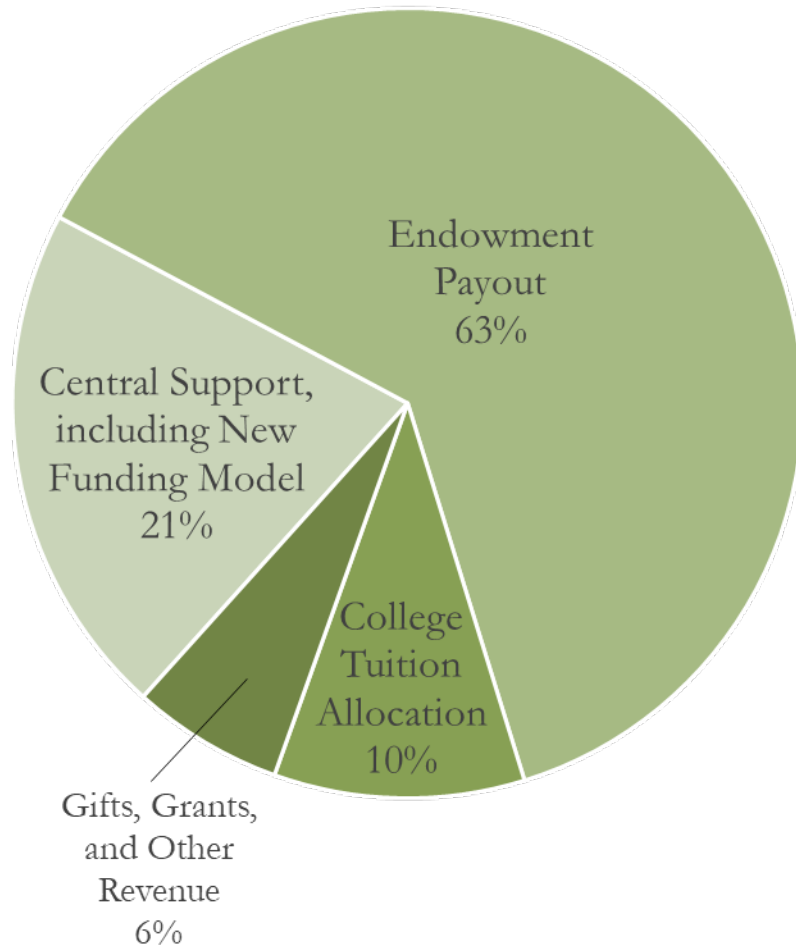


Expense

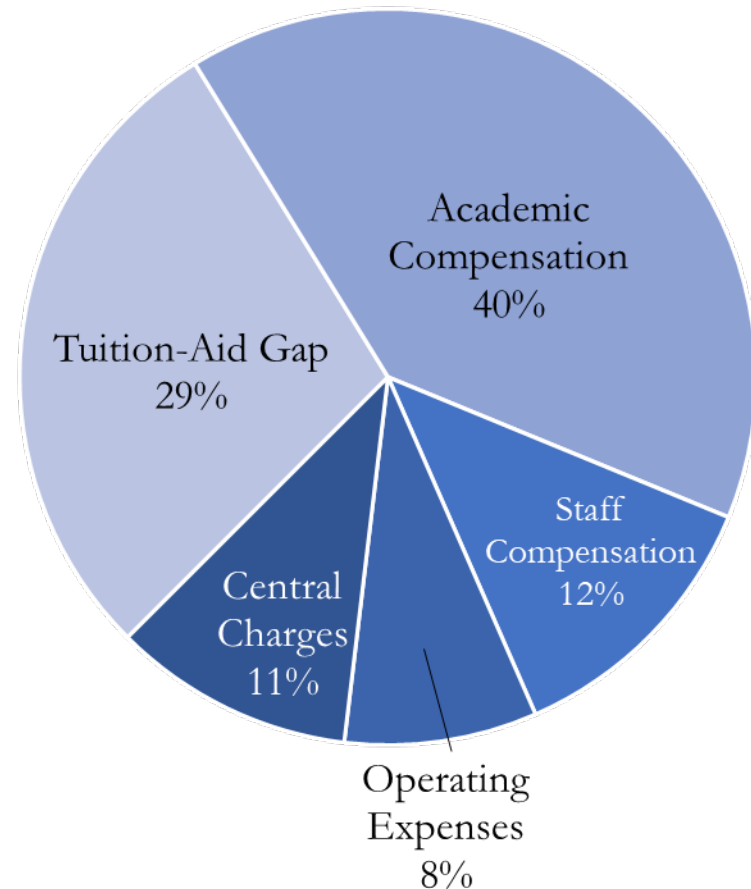


Revenues and Expenses without Tuition and Aid

Revenue



Expense



On the Horizon

Better support for MA and MDiv students

- Peers have zero net tuition programs
- MA is required for PhD admission

More undergraduate teaching

- Increase size of Teaching Fellows program
- New Religion SOC core sequence

Swift Hall improvements

- Currently no mechanical ventilation in classrooms
- No instruction in Swift since Winter 2020