### Monthly Forecast
- Prior month actuals available in Delphi: 7-Aug, 10-Sep, 8-Oct, 8-Nov, 10-Dec, 9-Jan, 8-Feb, 8-Mar, 8-Apr, 8-May, 10-Jun
- Unit forecasts due to Budget Office: 15-Aug, 17-Sep, 16-Oct, 16-Nov, 18-Dec, 17-Jan, 18-Feb, 18-Mar, 16-Apr, 16-May, 18-Jun

### Budget Manager Meetings
- 10:00 - 11:00; location varies: 17-Jul, 21-Aug, 18-Sep, 16-Oct, 20-Nov, 18-Dec, 15-Jan, 19-Feb, 19-Mar, 16-Apr, 21-May, 18-Jun

### ARD Control Charts
- 2nd Friday of Month: 20-Jul, 10-Aug, 14-Sep, 12-Oct, 9-Nov, 14-Dec, 18-Jan, 8-Feb, 8-Mar, 12-Apr, 10-May, 14-Jun

### Payroll and SSO Control Charts
- 3 days after unit forecasts are due: 20-Jul, 17-Aug, 21-Sep, 19-Oct, 16-Nov, 21-Dec, 22-Jan, 22-Feb, 22-Mar, 19-Apr, 21-May, 21-Jun

### Space Charges
- During Monthly Close: 6-Jul, 6-Aug, 7-Sep, 5-Oct, 6-Nov, 7-Dec, 7-Jan, 8-Feb, 8-Mar, 5-Apr, 7-May, 7-Jun

### Space Report

### Other
- **Tuition Allocation**
  - Data sent to units for review: 10 business days before add/drop ends
  - Changes due to Budget Office: End of add/drop
  - Allocation transactions: 10 business days after add/drop ends

**Note:**
- Dates highlighted in yellow above are tentative and subject to change.
- Dates highlighted in orange have been adjusted since the schedule was first issued.