

FY20 Planning Parameters

General Information

	FY19	FY20	Change
Fringe Benefits Rates			
Non-Federal - Full-time	25.4%	xx.x%	x.x%
Non-Federal - Part-time	7.2%	x.x%	x.x%
Federal - Full-time	21.2%	xx.x%	x.x%
Federal - Part-time	7.2%	x.x%	x.x%
Federal IDC Rate	62.0%	62.0%	0.0%
Endowment payout per share (\$)	1.2208	1.2110	-0.0098
Endowment payout % change from prior year	-1.05%	-0.81%	0.2%
Tuition rate			
Fees			

Draft

Unit Specific Information

	FY19	FY20
FY19 Target (\$K)	\$ -	
Equipment Depreciation Removal		\$ -
Space Cost Allocation Rebase		\$ -
Interest Expense - eliminate 13th month		\$ -
SCA Credits Rebase		\$ -
		\$ -
		\$ -
FY20 Target (\$K)		\$ -
Graduate Aid Initiative Grant	\$ -	\$ -
Commitments	\$ -	\$ -
Impact of Fringe Benefits Change	\$ -	\$ -